

ATTACHMENT

Sample Immigration Program Expenses

Sample budget derived from the average of 5 programs surveyed in
2005: Florida, Illinois, Arizona, Delaware, South Carolina

	Average/Yr	Cost
2 BIA Accredited Rep. at	\$ 30,936	\$ 61,872
1 receptionist	\$ 26,134	\$ 26,134
1 Office Manager/Managing Attorney	\$ 42,500	\$ 42,500
Benefits (35%)	\$ 34,850	\$ 45,677
Rent expense	\$ 15,480	\$ 15,480
Monthly telephone bill	\$ 1,720	\$ 1,720
Utilities	\$ 1,992	\$ 1,992
Internet Access	\$ 608	\$ 608
Postage/shipping	\$ 1,200	\$ 1,200
Copies	\$ 1,829	\$ 1,829
Publications & subscriptions	\$ 2,287	\$ 2,287
Administrative Costs	\$ 17,279	\$ 17,279
	Total/Yr	\$ 218,578